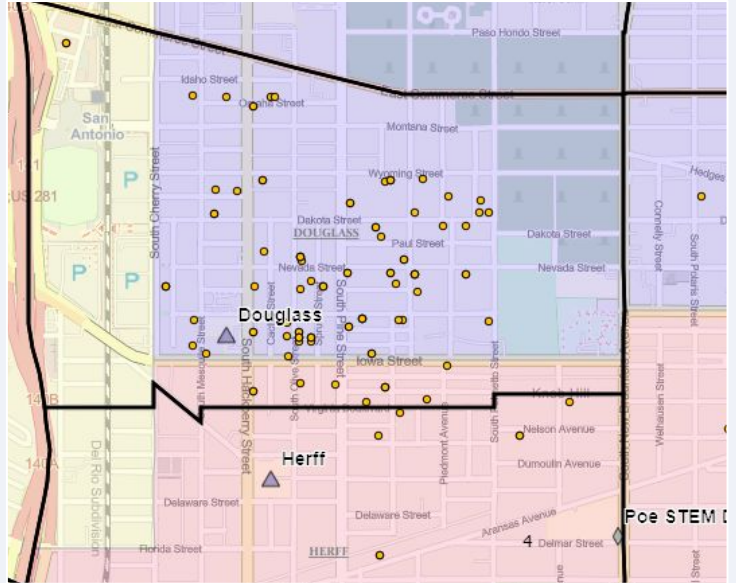


Douglass Elementary School

SCHOOL OVERVIEW

Location:	318 Martin Luther King Dr San Antonio, TX 78203
Grades:	PK-5
Enrollment:	158
Poverty Index:	51%
Trustee/SMD:	Sebastian - District 2
HS Feeder Pattern:	Brackenridge



Recommendation:

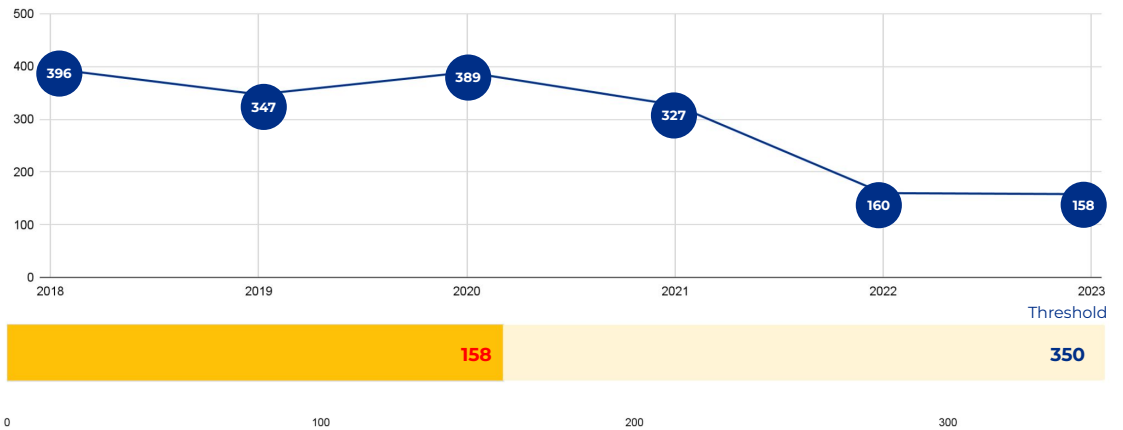
- Close this historically under-enrolled school to make fuller use of Herff; and repurpose the Douglass space for additional uses, such as professional development opportunities, and dedicate the building to commemorate the African American education experience in San Antonio.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
158

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	396	347	389	327	160	158

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

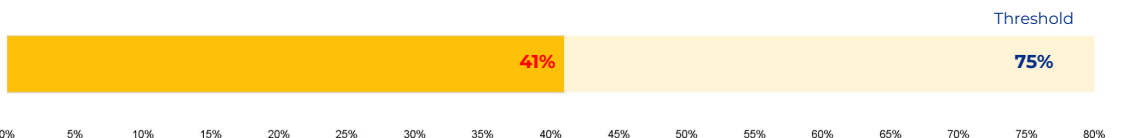
Cost Per Pupil
\$12,458



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

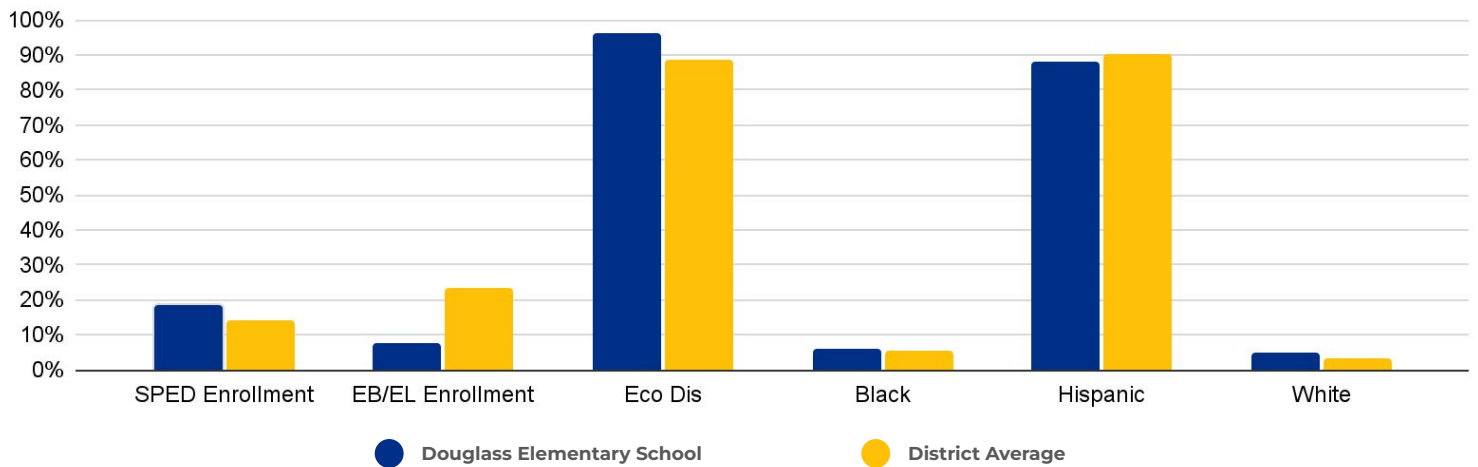
Functional Capacity
385

Facility Usage
41%

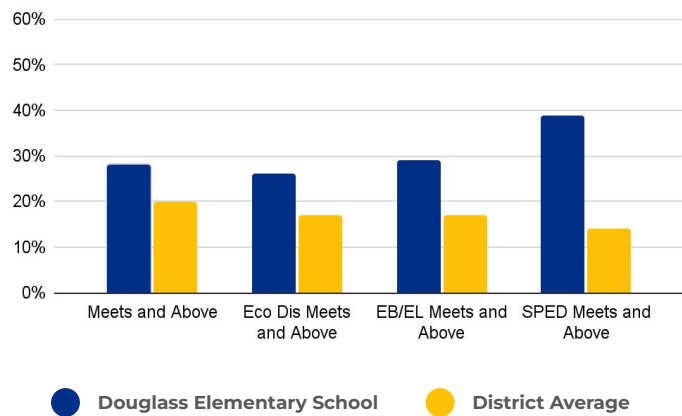


Douglass Elementary School

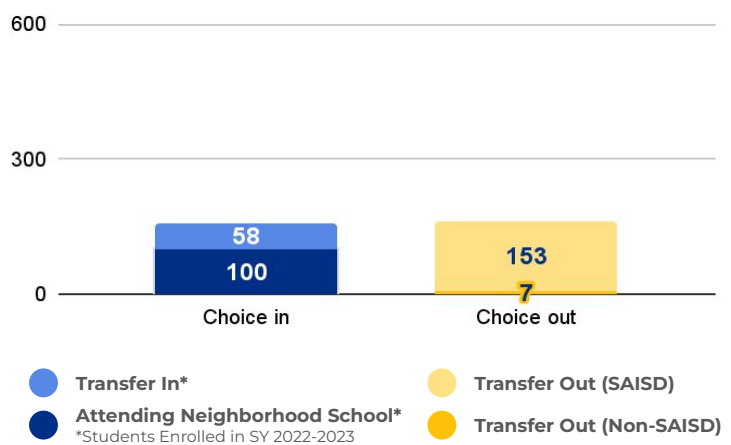
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Douglass meets all three primary criteria. It is under-enrolled and enrollment has been declining. In addition, it is an underused, very small facility and has among the highest elementary costs per pupil in the District. Given their close proximity, and low and declining enrollment, Douglass and Herff are likely partners for a school consolidation. Herff is a larger facility on a larger plot of land. Additionally, Herff can accommodate additional parking and traffic circulation by removing existing, unused portable classroom buildings.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Herff receiving students from Douglass, more students and families will gain access to:

- Enhanced special education programming;
- Mariachi programming; and
- More robust and sustainable dual language programming for all students.

SAISD will pay particular attention to the legacy of the Douglass site and will work with community members to determine an appropriate future use for the facility.